

MEFT ANNUAL PROCUREMENT PLAN 2020/2021

ITEMS DESCRIPTION	METHOD OF PROCUREMENT	CODE OF PROC.	DELIVERY DATE	QUANTITY TO BE DELIVERED	UNIT PRICE	VALUE OF PROCUREMENT	BUDGETED AMOUNT	SOURCE CODE	COMMENTS
GOODS									
GENERAL OFFICE SUPPLIES AND MATERIALS SUPPLIES	REQUEST FOR SEALED QUOTATION	RSQ	APR20-MAR21	1	5,450,868.72	5,450,868.72	5,450,868.72	022	Provision for general office supplies such as toners, cartridges, copy paper, stationery, and other related services.
CLEANING MATERIALS	REQUEST FOR SEALED QUOTATION	RSQ	APR20-MAR21	1	1,600,000.00	1,600,000.00	1,600,000.00	022	Provision of cleaning materials/equipments
PROTECTIVE CLOTHING AND UNIFORMS	EXEC. BY PUB. ENT/OPEN NAT.BID	EPE	APR20-MAR21	1	40,000.00	40,000.00	40,000.00	022	Provision of uniform and protective clothing
NEWSPAPERS, PERIODICAL & BOOKS	DIRECT PROCUREMENT	DP	APR20-MAR21	1	100,000.00	100,000.00	100,000.00	022	Provision of newspapers, periodicals and books, other.
BUILDING MATERIALS	OPEN ADVERTISED BIDDING	OAB	APR20-MAR21	1	10,013,700.00	10,013,700.00	10,013,700.00	023	Provision of building materials
PHOTOCOPY HIRE AND SUPPLIERS	OPEN ADVERTISED BIDDING	OAB	APR20-MAR21	1	800,000.00	800,000.00	800,000.00	024	Hiring of photocopy machines
IT AND COMPUTERS EQUIPMENTS	OPEN ADVERTISED BIDDING	OAB	APR20-MAR21	1	800,000.00	800,000.00	800,000.00	101	Provision of IT and computer equipment
OFFICE FURNITURE EQUIPMENT	OPEN ADVERTISED BIDDING	OAB	APR20-MAR21	1	8,000,000.00	8,000,000.00	8,000,000.00	101	Provision of office furniture and equipment
WORKS									
OFFICE RENOVATIONS AND MAINTENANCE	OPEN ADVERTISED BIDDING	OAB	APR20-MAR21	1	34,027,400.00	34,027,400.00	34,027,400.00	025	Provision of office renovations and maintenance. IT equipment other.
UPS SERVICE REPAIRS	OPEN ADVERTISED BIDDING	OAB	APR20-MAR21	1	1,072,032.00	1,072,032.00	1,072,032.00	025	Service repairs for UPS systems
ELETRIFICATION AND UPGRADES	OPEN ADVERTISED BIDDING	OAB	APR20-MAR21	1	5,000,000.00	5,000,000.00	5,000,000.00	107	Electrification of ENP
STAFF HOUSES & OFFICES	OPEN NATIONAL BIDDING	OAB	APR20-MAR21	1	7,400,000.00	7,400,000.00	7,400,000.00	107	Construction of staff houses and office accommodation
FENCING OF CONSERVATION AREAS	OPEN NATIONAL BIDDING	OAB	APR20-MAR21	1	6,600,000.00	6,600,000.00	6,600,000.00	107	Construction of fencing off of conservation areas.
WATER FOR GAME	OPEN NAT.BID/EMERG. PROC	ONB/EP	APR20-MAR21	1	1,300,000.00	1,300,000.00	1,300,000.00	107	Provision of water for game
SEWERAGE WATER SUPPLY SYSTEM	OPEN NATIONAL BIDDING	OAB	APR20-MAR21	1	2,700,000.00	2,700,000.00	2,700,000.00	107	Provision of sewerage water supply system
REGRAVELLING OF TOURIST ROAD	OPEN NATIONAL BIDDING	ONB	APR20-MAR21	1	12,693,620.00	12,693,620.00	12,693,620.00	107	provision of sign and related services
INFRASTRUCTURE FOR SOLID WASTE	OPEN NATIONAL BIDDING	OAB	APR20-MAR21	1	1,000,000.00	1,000,000.00	1,000,000.00	107	Construction of Infrastructure for solid waste
CONSULTANCY									
PROFESSIONAL SERVICES	OPEN ADVERTISED BIDDING	OAB	APR20-MAR21	1	2,000,000.00	2,000,000.00	2,000,000.00	027	Provision of professional consultancy services
ASSESSMENT & POLLUTION	REQUEST FOR PROPOSAL	RFP	APR20-MAR21	1	500,000.00	500,000.00	500,000.00	027	Provision of professional consultancy services
ENVIRONMENTAL EDUCATION PROGRAMMES	REQUEST FOR PROPOSAL	RFP	APR20-MAR21	1	150,000.00	150,000.00	150,000.00	027	Provision of professional consultancy services
MULTILATERAL ENVIRONMENTAL AGREEMENT	REQUEST FOR PROPOSAL	RFP	APR20-MAR21	1	100,000.00	100,000.00	100,000.00	027	Provision of professional consultancy services
SUSTAINABLE DEVELOPMENT ADVISORY COUNCIL	REQUEST FOR PROPOSAL	RFP	APR20-MAR21	1	100,000.00	100,000.00	100,000.00	027	Provision of professional consultancy services
ECONOMIC REVIEW & RESEARCH	EXECUTION BY PUBLIC ENTITY	RFP	APR20-MAR21	1	50,000.00	50,000.00	50,000.00	027	Provision of professional consultancy services
NON-CONSULTANCY									
AIR TICKETS	REQUEST FOR SEALED QUOTATION	RFQ	APR20-MAR21	1	3,604,000.00	3,604,000.00	3,604,000.00	021	Provision of flight tickets under various main divisions
VETERINARY SUPPLIES	OPEN ADVERTISED BIDDING	OAB	APR20-MAR21	1	200,000.00	200,000.00	200,000.00	022	Provision of supplies
LABORATORY	OPEN ADVERTISING BIDDING	OAB	APR20-MAR21	1	50,000.00	50,000.00	50,000.00	022	Provision of laboratory laboratory related services

AMMUNITION	OPEN ADVERTISED BIDDING	OAB	APR20-MAR21		1	100,000.00	100,000.00	100,000.00	022	Provision of ammunition
WATER INSTALLATION SUPPLIES	OPEN ADVERTISED BIDDING	OAB	APR20-MAR21		1	100,000.00	100,000.00	100,000.00	022	Provision of water installation supplies
ANIMAL FOOD	OPEN ADVERTISED BIDDING	OAB	APR20-MAR21		1	20,000.00	20,000.00	20,000.00	022	Provision of supplies
TRANSPORT	OPEN NAT. BID/DIRECT PROC	ONB/DP	APR20-MAR21		1	5,000,000.00	5,000,000.00	5,000,000.00	023	Provision of all vehicle, helicopters and aircraft-related services
GRN GARAGE	EXECUTION BY PUBLIC ENTITY	EPE	APR20-MAR21		1				023	Provision of vehicles other
RADIO CHARGES	REQUEST FOR SEALED QUOTATION	RFQ	APR20-MAR21		1	20,000.00	20,000.00	20,000.00	024	Provision of radio services
RENTAL GAS CYLINDERS	OPEN ADVERTISED BIDDING	OAB	APR20-MAR21		1	200,000.00	200,000.00	200,000.00	024	Provision of gas cylinders
CELLULAR	DIRECT PROCUREMENT	DP	APR20-MAR21		1	100,000.00	100,000.00	100,000.00	024	Provision of cellular services
TV LICENSES FEES	DIRECT PROCUREMENT	DP	APR20-MAR21		1	50,000.00	50,000.00	50,000.00	024	Provision of service
PRINTING AND LEGAL PUBLICATION	REQUEST FOR SEALED QUOTATION	ONB	APR20-MAR21		1	200,000.00	200,000.00	200,000.00	24	Provision of service
REFRESHMENTS	REQUEST FOR SEALED QUOTATION	RFQ	APR20-MAR21		1	100,000.00	100,000.00	100,000.00	033	Provision for entertainment, refreshments, corporate gifts, donations and others under
CONSERVANCY SUPPORT	REQUEST FOR SEALED QUOTATION	RFQ	APR20-MAR21		1	150,000.00	150,000.00	150,000.00	027	Provision of non-consultancy services
HUMAN WILDLIFE CONFLICT	DIRECT PROC./EMERG. PROC./REQ.SEALED QUOT.	DP/EP/RSQ	APR20-MAR21		1	1,300,000.00	1,300,000.00	1,300,000.00	027	Provision of non-consultancy services
TRAINING, WORKSHOPS & CONFERENCES	REQUEST FOR SEALED QUOTATION	RSQ	APR20-MAR21		1	300,000.00	300,000.00	300,000.00	028	Provision of venue and catering services for training, workshops and conferences
PRINTING, ADVERTISING AND LEGAL PUBLICATION	REQUEST FOR QUOTATION	RSQ	APR20-MAR21		1	200,000.00	200,000.00	200,000.00	029	Provision of non-consultancy services
INTERNATIONAL MEMBERSHIP/SUBSCRIPTION FEES	DIRECT PROCUREMENT	DP	APR20-MAR21	ONCE OFF		980,000.00	980,000.00	980,000.00	41	provision of membership fees for KAZA
DOMESTIC MEMBERSHIP/SUBSCRIPTION FEES	DIRECT PROCUREMENT	DP	APR20-MAR21			500,000.00	500,000.00	500,000.00	42	Provision of membership fees for Gobaab, NACOMA, National Lottery and Harrec
SUBSIDY TO SOE	EXECUTION BY PUBLIC ENTITY	EPE	APR20-MAR21			2,000,000.00	2,000,000.00	2,000,000.00	45	provision of subsidy for EUP, NTB, Zambesi waterfront
HEAVY EQUIPMENT	OPEN ADVERTISED BIDDING	OAB	APR20-MAR21	MONTHLY		250,000.00	250,000.00	250,000.00	103	Provision for heavy equipment
LAW ENFORCEMENT	OPEN ADVERTISED BIDDING	OAB	APR20-MAR21	MONTHLY		250,000.00	250,000.00	250,000.00	103	Provision for law enforcement equipment
TOTAL BUDGET								117,171,520.72		

HEAD OF PROCUREMENT
MS. F. KAYOO-MBABI

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SIGNATURE

18/06/2020

DATE

FINANCIAL ADVISOR
MS. T. EMVULA

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SIGNATURE

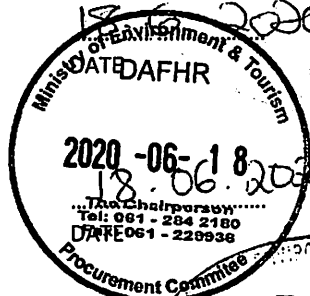
18/06/2020

DATE

CHAIRPERSON :
PROCUREMENT
COMMITTEE
MS. S. SHIDUTE

[Handwritten Signature]

SIGNATURE



18/06/2020

DATE

EXECUTIVE DIRECTOR
MR. T. NGHITILA

[Handwritten Signature]

SIGNATURE

18/06/2020

DATE

